# **♦** Strategic Planning

Every three years the Chamber Board establishes a set of goals and strategies to achieve. Reaching towards these objectives keeps your Chamber progressive, efficient, and focused. The four strategic goals for 2017 through 2020 cover membership growth, advocacy, communication and organizational growth.

## **Organizational Growth**

- 1. By 2020 implemented personnel plan which includes professional development, job roles & regular staff evaluations
- Full plan including policies and procedures, salary grades, bonus/commission criteria and employee handbook completed in 2018 with 2019 action item of implementation.
- Re-evaluate staff structure and positions
- 2. By 2020 define and understand core services of the chamber
- Defining core services, evaluation of contracts and a case by case review of programming completed in 2018.
- Add member to member discounts

#### **Membership**

- 1. Establish ROI based on tangible & non-tangible benefits
- ROI established and calculator built in 2018
- Add in % along with \$ value to the calculator
- Promotion of the calculator
- 2. Attrition of membership < 5% per year
- Member Relations Representative as a permanent position for retention and sales
- Include in board package cancelled members that month
- Retention: Business case to retain members
- 3. # of new members a minimum of 10% per year
- Create a new membership package
- Request from City emails from new businesses licenses
- Evaluate membership model
- Evaluate offering the remainder of membership year complimentary in October as an end of the year sales promotion.

## **Communication**

- 1. Direct communication to increase by 10% by 2020
- Member Relations Representative
- Admin to provide board members 3 question business cards for easy chamber talking points with members
- Provide board members with a business card valuation and high level benefits of chamber membership
- 2. By 2020 Chamber Masters will be fully implemented
- Provide incentive and directive to staff to increase usage.

  Could put a target to reach linked to bonus

### Advocacy

- 1. Direct contact with 50% of 2020 membership (including one new collaborative partnership)
- Member Relations Representative to gather advocacy issues from members
- Promote ACC Vote Prosperity campaign
- 2. By 2020 6 new or renewed policies based o needs and research
- Annual survey to members
- Board member 3 questions survey and have roundtable at board meetings to update
- 3. By 2020 a minimum of 2 meetings with each of membership, municipal government, provincial government and federal government.
- Implement Elected Officials Event
- Hold meetings based on issues
- 4. Advocacy updates shared a minimum of once every 2 months
- Newsletter
- Website
- Press releases
- Social media